

**Comsewogue Public Library
Approved Budget 2024-2025**

Description	Budget 2023-2024	Budget 2024-2025
Salaries: Professional	2,204,668	2,216,460
Salaries: Clerical	816,962	798,424
Salaries: Custodial	97,625	104,956
Salaries: Guard Service	30,673	31,291
Retirement	342,500	406,800
Social Security	237,500	240,000
Unemployment Insurance	1,200	650
(Employee Insurance) Workers Comp	28,991	23,534
(Employee Insurance) Life Insurance	5,600	5,880
(Employee Insurance) Dental Insurance	33,000	31,650
(Employee Insurance) Vision Insurance	4,000	4,000
(Employee Insurance) Health Insurance	896,605	992,483
Employee Assistance Program	3,250	3,200
Library books	120,500	120,000
Audio-Video	22,300	22,300
Periodicals	15,000	14,500
Electronic Data Base	238,000	242,500
Other Things Library	17,500	23,700
Library Programs/Contractors-Adult	62,000	64,500
Library Programs/Contractors-Childrens & Teens	62,000	69,000
Library Programs/Supplies-Adult	7,000	7,500
Library Programs/Supplies-Childrens & Teens	24,000	24,000
Furniture & Equipment	52,000	61,875
Circulation Control	60,000	60,000
Library/Office Supplies	14,500	17,500
Computer Equipment/parts	28,000	28,000
Computer Supplies	15,500	15,500
Computer Software	7,000	10,000
SCLS Library Support Fee	64,490	63,634
Building Security	74,500	85,000
Custodial Supplies	16,000	16,000
Rental Expenses	19,850	19,400
Telecommunications	9,800	9,600
Cartage	3,000	3,000
Equipment/Building Maintenance & Repair	172,500	185,400
Snow Removal	13,500	12,000
Utilities	138,000	128,000
Library Insurance	65,266	66,261
Conference & Training	10,000	14,500
Postage	13,000	13,300
Publicity/Printing	52,500	60,750
Annual Library Election	3,700	4,450
Accounting & Legal Services	83,000	85,500
Membership Dues	2,950	4,500
Debt Service - Bond Interest	22,500	625
Debt Service - Bond Principal	290,000	305,000
Debt Service Administrative	720	679
TOTAL	6,503,149	6,717,802
		2024-2025
Total Library Budget		6,717,802
Less Additional Revenue-Contracts & Other Income		3,045,818
Less Revenue Appropriated from General Fund		419,692
Total Amount to Be Raised by Taxes 2024-25		3,252,292
Total Amount to Be Raised by Taxes 2023-24		3,188,458
Assessed Valuation		22,154,424
Current Tax Rate per 100		14.376
Proposed Tax Rate per hundred		14.680
Total Tax Decrease/Increase		0.304