Public Vote: April 2, 2024

0.304

## Comsewogue Public Library Approved Budget 2024-2025

| Salaries: Professional   2,204,668   2,216,460   2,768,424   2,616/661   316,962   798,424   3,616/662   798,424   3,616/662   798,424   3,616/662   798,424   3,616/662   798,424   3,616/662   798,424   3,616/662   798,424   3,616/662   798,424   3,616/662   798,424   3,616/662   798,424   3,616/662   798,425   3,616/662   798,425   3,616/662   798,425   3,616/662   798,425   3,616/662   798,425   3,616/662   798,425   3,616/662   798,425   3,616/662   798,425   3,616/662   798,425   3,616/662   798,425   3,616/662   798,425   3,616/662   798,425   3,616/662   798,425 | Description                                      | Budget<br>2023-2024 | Budget<br>2024-2025 |
|--|--|---------------------|---------------------|
| Salaries: Clerical         816,962         798,424           Salaries: Suotoidial         97,625         104,956           Salaries: Guard Service         30,673         31,291           Retirement         342,500         406,800           Social Security         237,500         240,000           Unemployment Insurance         1,200         650           (Employee Insurance) Workers Comp         28,991         23,534           (Employee Insurance) Dental Insurance         3,000         31,650           (Employee Insurance) Unitsurance         33,000         31,650           (Employee Insurance) Health Insurance         4,000         4,000           (Employee Assistance Program         3,280         32,200           Ubrary Dougles         22,300         22,300           Library Foods         22,300         22,300           Audio-Video         22,300         22,200           Periodicals         15,000         14,500           Electronic Data Base         238,000         242,500           Other Tinings Library         17,500         23,700           Library Programs/Contractors-Adult         62,000         64,500           Library Programs/Supplies-Adult         7,000         7,500  |  |                     |                     |
| Salaries: Custodial         97.625         104,956           Salaries: Guard Service         30,673         31,291           Retirement         342,500         240,000           Social Security         237,500         240,000           Unemployment Insurance         1,200         650           Employee Insurance) Workers Comp         28,991         23,534           (Employee Insurance) Life Insurance         5,600         5,880           (Employee Insurance) Dental Insurance         30,000         31,650           (Employee Insurance) Usin Insurance         4,000         4,000           (Employee Insurance) Pleath Insurance         896,605         992,483           Employee Satistance Program         3,250         3,200           (Employee Insurance) Health Insurance         896,605         992,483           Employee Satistance Program         3,250         3,200           Library books         120,500         22,300         22,230           Periodicals         15,000         14,500           Electronic Data Base         238,000         242,500           Other Things Library         17,500         23,700           Library Programs/Contractors-Adult         62,000         64,500           Library Program   |  | , ,                 |                     |
| Salaries: Guard Service   30,673   31,291   Retirement   342,500   406,820   Social Security   237,500   240,000   Unemployment Insurance   1,200   656,000   (Employee insurance) Workers Comp   28,991   23,534   (Employee insurance) Life insurance   5,600   5,880   (Employee insurance) Life insurance   33,000   31,550   (Employee insurance) Units insurance   33,000   31,550   (Employee insurance) Vision Insurance   4,000   4,000   (Employee Insurance) Vision Insurance   4,000   4,000   (Employee Insurance) Vision Insurance   896,605   992,483   Employee Assistance Program   3,250   3,200   Library books   120,500   120,000   Audio-Video   22,300   22,300   22,300   Library Volker   15,000   14,500   Electronic Data Base   238,000   242,500   Cibrer Things Library   17,500   23,700   Library Programs/Contractors-Adult   62,000   64,500   Library Programs/Contractors-Adult   62,000   64,500   Library Programs/Supplies-Childrens & Teens   62,000   69,000   Library Programs/Supplies-Adult   7,000   7,500   Library Programs/Supplies-Adult   7,000   7,500   Library Programs/Supplies-Childrens & Teens   24,000   24,000   Library Programs/Supplies-Childrens & Teens   24,000   24,000   Library Programs/Supplies-Childrens & Teens   24,000   24,000   Library Programs/Supplies   15,000   16,755   Circulation Control   60,000   60,000   Library Support Fee   64,490   63,634   Building Security   74,500   85,000   Computer Supplies   15,500   15,500   Computer Sup | Salaries: Custodial                              | •                   |                     |
| Retirement   342,500   406,800   240,000   Unemployment Insurance   1,200   650    | Salaries: Guard Service                          | ,                   |                     |
| Innemployment Insurance  |  |                     |                     |
| Employee Insurance) Workers Comp         28,991         23,538           Employee Insurance) Dental Insurance         5,600         5,880           (Employee Insurance) Dental Insurance         33,000         31,650           (Employee Insurance) Vision Insurance         4,000         4,000           (Employee Insurance) Health Insurance         896,605         92,2483           Employee Assistance Program         3,250         3,200           Library Dooks         120,500         120,000           Audio-Video         22,300         22,300           Periodicals         15,000         14,500           Electronic Data Base         238,000         242,500           Other Things Library         17,500         23,700           Library Programs/Contractors-Childrens & Teens         62,000         69,000           Library Programs/Supplies-Adult         7,000         7,500           Library Programs/Supplies-Adult         7,000         16,000  | Social Security                                  | 237,500             | 240,000             |
| Employee Insurance   1.6 Insurance   3.000   5.880   Employee Insurance   33.000   31.650   Employee Insurance   Vision Insurance   4.000   4.000   4.000   (Employee Insurance) Health Insurance   896.605   992.483   5.000   120.0000   4.500   4.500   4 | Unemployment Insurance                           | 1,200               | 650                 |
| Employee Insurance   | (Employee Insurance) Workers Comp                | 28,991              | 23,534              |
| Employee Insurance) Vision Insurance   |  | 5,600               | 5,880               |
| Employee Insurance   | (Employee Insurance) Dental Insurance            | 33,000              | 31,650              |
| Employee Assistance Program  |  |                     |                     |
| Library books  |  | ·                   |                     |
| Audio-Video   22,300   22,300   Periodicals   15,000   14,500   14,500   14,500   242,500   24 |  |                     |                     |
| Periodicals  |  | ,                   |                     |
| Electronic Data Base   |  | ,                   |                     |
| Other Things Library         17,500         23,700           Library Programs/Contractors-Adult         62,000         64,500           Library Programs/Supplies-Adult         7,000         7,500           Library Programs/Supplies-Adult         7,000         7,500           Library Programs/Supplies-Childrens & Teens         24,000         24,000           Furniture & Equipment         52,000         61,875           Circulation Control         60,000         60,000           Library/Office Supplies         14,500         17,500           Computer Equipment/parts         28,000         28,000           Computer Supplies         15,500         15,500           Computer Software         7,000         10,000           SCLS Library Support Fee         64,490         63,634           Building Security         74,500         85,000           Custodial Supplies         16,000         16,000           Rental Expenses         19,850         9,800           Catage         3,000         3,600           Catage         3,000         3,600           Snow Removal         13,500         12,000           Utilities         138,000         185,400           Snow Removal <td< td=""><td></td><td>·</td><td></td></td<>   |  | ·                   |                     |
| Library Programs/Contractors-Adult   |  | ,                   | 1                   |
| Library Programs/Contractors-Childrens & Teens   62,000   69,000   Library Programs/Supplies-Adult   7,000   7,500   2,500   Library Programs/Supplies-Childrens & Teens   24,000   24,000   24,000   61,875   24,000   61,875   24,000   61,875   24,000   61,875   25,000   61,875   25,000   61,875   25,000   25,000   25,000   25,000   25,000   25,000   25,000   25,000   25,000   26,000   2 |  | ·                   |                     |
| Library Programs/Supplies-Adult         7,000         7,500           Library Programs/Supplies-Childrens & Teens         24,000         24,000           Furniture & Equipment         52,000         61,875           Circulation Control         60,000         60,000           Library/Office Supplies         14,500         17,500           Computer Equipment/parts         28,000         28,000           Computer Supplies         15,500         15,500           Computer Software         7,000         10,000           SCLS Library Support Fee         64,490         63,634           Building Security         74,500         85,000           Custodial Supplies         16,000         16,000           Rental Expenses         19,850         19,400           Telecommunications         9,800         9,600           Cartage         3,000         3,000           Gardage         3,000         3,000           Snow Removal         13,500         12,000           Utilities         138,000         128,000           Library Insurance         65,266         66,261           Conference & Training         10,000         14,500           Postage         13,000         13,300  |  | ,                   |                     |
| Library Programs/Supplies-Childrens & Teens         24,000         24,000           Furniture & Equipment         52,000         61,875           Circulation Control         60,000         60,000           Library/Office Supplies         14,500         17,500           Computer Equipment/parts         28,000         28,000           Computer Supplies         15,500         15,500           Computer Supplies         7,000         10,000           SCLS Library Support Fee         64,490         63,634           Building Security         74,500         85,000           Custodial Supplies         16,000         16,000           Rental Expenses         19,850         19,400           Telecommunications         9,800         9,600           Cartage         3,000         3,000           Equipment/Building Maintenance & Repair         172,500         185,400           Snow Removal         13,500         12,000           Library Insurance         65,266         66,261           Conference & Training         10,000         14,500           Publicity/Printing         52,500         60,750           Annual Library Election         3,700         4,450           Accounting & Legal S  |  | •                   |                     |
| Furniture & Equipment         52,000         61,875           Circulation Control         60,000         60,000           Library/Office Supplies         14,500         17,500           Computer Equipment/parts         28,000         28,000           Computer Supplies         15,500         15,500           Computer Software         7,000         10,000           SCLS Library Support Fee         64,490         63,634           Building Security         74,500         85,000           Custodial Supplies         16,000         16,000           Rental Expenses         19,850         19,400           Telecommunications         9,800         9,600           Cartage         3,000         3,000           Equipment/Building Maintenance & Repair         172,500         185,400           Snow Removal         13,500         12,000           Utilities         138,000         12,000           Utilities         138,000         12,000           Utilities         130,000         13,300           Postage         13,000         13,300           Postage         13,000         14,500           Postage         13,000         14,500           Acco  |  | ,                   | ,                   |
| Circulation Control         60,000         60,000           Library/Office Supplies         14,500         17,500           Computer Equipment/parts         28,000         28,000           Computer Supplies         15,500         15,500           Computer Software         7,000         10,000           SCLS Library Support Fee         64,490         63,634           Building Security         74,500         85,000           Custodial Supplies         16,000         16,000           Rental Expenses         19,850         19,400           Telecommunications         9,800         9,600           Cartage         3,000         3,000           Equipment/Building Maintenance & Repair         172,500         185,400           Snow Removal         13,500         12,000           Utilities         138,000         12,000           Utilities         138,000         12,000           Utilities         130,000         14,500           Postage         13,000         13,300           Postage         13,000         13,300           Postage         13,000         13,300           Postage         13,000         14,500           Postage   |  |                     |                     |
| Library/Office Supplies         14,500         17,500           Computer Equipment/parts         28,000         28,000           Computer Supplies         15,500         15,500           Computer Software         7,000         10,000           SCLS Library Support Fee         64,490         63,634           Building Security         74,500         85,000           Custodial Supplies         16,000         16,000           Rental Expenses         19,850         19,400           Telecommunications         9,800         9,600           Cartage         3,000         3,000           Equipment/Building Maintenance & Repair         172,500         185,400           Snow Removal         13,500         12,000           Utilities         138,000         128,000           Library Insurance         65,266         66,261           Conference & Training         10,000         14,500           Publicity/Printing         52,500         60,750           Annual Library Election         3,700         4,450           Accounting & Legal Services         83,000         85,500           Membership Dues         2,950         4,500           Debt Service - Bond Interest         22,500   |  | ,                   |                     |
| Computer Equipment/parts         28,000         28,000           Computer Supplies         15,500         15,500           Computer Software         7,000         10,000           SCLS Library Support Fee         64,490         63,634           Building Security         74,500         85,000           Custodial Supplies         16,000         16,000           Rental Expenses         19,850         19,400           Telecommunications         9,800         9,600           Cartage         3,000         3,000           Snow Removal         13,500         12,000           Library Insurance         65,266         66,261           Conference & Training         10,000         14,500           Publicity/Printing         52,500         60,750           Annual Library Election         3,700         4,450           Accounting & Legal Services         83,000         85,500           Membership Dues         2,950         4,500           Debt Service - Bond Interest         22,500         625           Debt Service - Bond Interest         22,500         679           TOTAL         6,503,149         6,717,802           Less Additional Revenue-Contracts & Other Income  |  | ,                   |                     |
| Computer Supplies         15,500         15,500           Computer Software         7,000         10,000           SCLS Library Support Fee         64,490         63,634           Building Security         74,500         85,000           Custodial Supplies         16,000         16,000           Rental Expenses         19,850         19,400           Telecommunications         9,800         9,600           Cartage         3,000         3,000           Equipment/Building Maintenance & Repair         172,500         185,400           Snow Removal         13,500         12,000           Utilities         138,000         128,000           Library Insurance         65,266         66,261           Conference & Training         10,000         14,500           Postage         13,000         13,300           Postage         2,950         6,50           Accounting & Legal Services         83,000         85,500           Membership Dues  |  | 1                   |                     |
| Computer Software         7,000         10,000           SCLS Library Support Fee         64,490         63,634           Building Security         74,500         85,000           Custodial Supplies         16,000         16,000           Rental Expenses         19,850         19,400           Telecommunications         9,800         9,600           Cartage         3,000         3,000           Equipment/Building Maintenance & Repair         172,500         185,400           Snow Removal         13,500         12,000           Utilities         138,000         128,000           Library Insurance         65,266         66,261           Conference & Training         10,000         14,500           Postage         13,000         13,300           Publicity/Printing         52,500         60,750           Annual Library Election         3,700         4,450           Accounting & Legal Services         83,000         85,500           Membership Dues         2,950         4,500           Debt Service - Bond Interest         22,500         625           Debt Service - Bond Principal         290,000         305,000           Debt Service - Bond Principal         6,717,   |  | ,                   |                     |
| SCLS Library Support Fee         64,490         63,634           Building Security         74,500         85,000           Custodial Supplies         16,000         16,000           Rental Expenses         19,850         19,400           Telecommunications         9,800         9,600           Cartage         3,000         3,000           Equipment/Building Maintenance & Repair         172,500         185,400           Snow Removal         13,500         12,000           Utilities         138,000         129,000           Library Insurance         65,266         66,261           Conference & Training         10,000         14,500           Postage         13,000         13,300           Postage         13,000         13,300           Postage         13,000         13,300           Publicity/Printing         52,500         60,750           Annual Library Election         3,700         4,450           Accounting & Legal Services         83,000         85,500           Membership Dues         2,950         4,500           Debt Service - Bond Interest         22,500         625           Debt Service - Bond Principal         290,000         305,000   |  |                     |                     |
| Building Security         74,500         85,000           Custodial Supplies         16,000         16,000           Rental Expenses         19,850         19,400           Telecommunications         9,800         9,600           Cartage         3,000         3,000           Equipment/Building Maintenance & Repair         172,500         185,400           Snow Removal         13,500         12,000           Utilities         138,000         128,000           Library Insurance         65,266         66,261           Conference & Training         10,000         14,500           Postage         13,000         13,300           Publicity/Printing         52,500         60,750           Annual Library Election         3,700         4,450           Accounting & Legal Services         83,000         85,500           Membership Dues         2,950         4,500           Debt Service - Bond Interest         22,500         625           Debt Service - Bond Principal         290,000         305,000           Debt Service - Bond Principal         720         679           TOTAL         6,503,149         6,717,802           Less Additional Revenue-Contracts & Other Income   |  | •                   |                     |
| Rental Expenses         19,850         19,400           Telecommunications         9,800         9,600           Cartage         3,000         3,000           Equipment/Building Maintenance & Repair         172,500         185,400           Snow Removal         13,500         12,000           Utilities         138,000         128,000           Library Insurance         65,266         66,261           Conference & Training         10,000         14,500           Postage         13,000         13,300           Publicity/Printing         52,500         60,750           Annual Library Election         37,000         4,450           Accounting & Legal Services         83,000         85,500           Membership Dues         2,950         4,500           Debt Service - Bond Interest         22,500         625           Debt Service - Bond Principal         290,000         305,000           Debt Service - Bond Principal         290,000         305,000           Debt Service - Administrative         720         679           TOTAL         6,503,149         6,717,802           Less Revenue Appropriated from General Fund         419,692           Total Amount to Be Raised by Taxes 2024-25   |  | 74,500              | 85,000              |
| Telecommunications         9,800         9,600           Cartage         3,000         3,000           Equipment/Building Maintenance & Repair         172,500         185,400           Snow Removal         13,500         12,000           Utilities         138,000         128,000           Library Insurance         65,266         66,261           Conference & Training         10,000         14,500           Postage         10,000         13,300           Publicity/Printing         52,500         60,750           Annual Library Election         3,700         4,450           Accounting & Legal Services         83,000         85,500           Membership Dues         2,950         4,500           Debt Service - Bond Interest         22,500         625           Debt Service - Bond Principal         290,000         305,000           Debt Service - Bond Principal         290,000         305,000           Debt Service - Administrative         720         679           TOTAL         6,503,149         6,717,802           Less Additional Revenue-Contracts & Other Income         3,045,818           Less Revenue Appropriated from General Fund         419,692           Total Amount to Be Raised by Ta  | Custodial Supplies                               |                     | 16,000              |
| Cartage         3,000         3,000           Equipment/Building Maintenance & Repair         172,500         185,400           Snow Removal         13,500         12,000           Utilities         138,000         128,000           Library Insurance         65,266         66,261           Conference & Training         10,000         14,500           Postage         13,000         13,300           Publicity/Printing         52,500         60,750           Annual Library Election         3,700         4,450           Accounting & Legal Services         83,000         85,500           Membership Dues         2,950         4,500           Debt Service - Bond Interest         22,500         625           Debt Service - Bond Principal         290,000         305,000           Debt Service - Administrative         720         679           TOTAL         6,503,149         6,717,802           Less Additional Revenue-Contracts & Other Income         3,045,818           Less Revenue Appropriated from General Fund         419,692           Total Amount to Be Raised by Taxes 2024-25         3,252,292           Total Amount to Be Raised by Taxes 2023-24         3,188,458   | Rental Expenses                                  | •                   |                     |
| Equipment/Building Maintenance & Repair         172,500         185,400           Snow Removal         13,500         12,000           Utilities         138,000         128,000           Library Insurance         65,266         66,261           Conference & Training         10,000         14,500           Postage         13,000         13,300           Publicity/Printing         52,500         60,750           Annual Library Election         3,700         4,450           Accounting & Legal Services         83,000         85,500           Membership Dues         2,950         4,500           Debt Service - Bond Interest         22,500         625           Debt Service - Bond Principal         290,000         305,000           Debt Service Administrative         720         679           TOTAL         6,503,149         6,717,802           Less Additional Revenue-Contracts & Other Income         3,045,818           Less Revenue Appropriated from General Fund         419,692           Total Amount to Be Raised by Taxes 2024-25         3,252,292           Total Amount to Be Raised by Taxes 2023-24         3,188,458   |  | ,                   |                     |
| Snow Removal         13,500         12,000           Utilities         138,000         128,000           Library Insurance         65,266         66,261           Conference & Training         10,000         14,500           Postage         13,000         13,300           Publicity/Printing         52,500         60,750           Annual Library Election         3,700         4,450           Accounting & Legal Services         83,000         85,500           Membership Dues         2,950         4,500           Debt Service - Bond Interest         22,500         625           Debt Service - Bond Principal         290,000         305,000           Debt Service Administrative         720         679           TOTAL         6,503,149         6,717,802           Less Additional Revenue-Contracts & Other Income         3,045,818           Less Revenue Appropriated from General Fund         419,692           Total Amount to Be Raised by Taxes 2024-25         3,252,292           Total Amount to Be Raised by Taxes 2023-24         3,188,458           Assessed Valuation         22,154,424           Current Tax Rate per 100         14,376   |  | ·                   |                     |
| Utilities         138,000         128,000           Library Insurance         65,266         66,261           Conference & Training         10,000         14,500           Postage         13,000         13,300           Publicity/Printing         52,500         60,750           Annual Library Election         3,700         4,450           Accounting & Legal Services         83,000         85,500           Membership Dues         2,950         4,500           Debt Service - Bond Interest         22,500         625           Debt Service - Bond Principal         290,000         305,000           Debt Service Administrative         720         679           TOTAL         6,503,149         6,717,802           Less Additional Revenue-Contracts & Other Income         3,045,818           Less Revenue Appropriated from General Fund         419,692           Total Amount to Be Raised by Taxes 2024-25         3,252,292           Total Amount to Be Raised by Taxes 2023-24         3,188,458           Assessed Valuation         22,154,424           Current Tax Rate per 100         14.376  |  | ·                   |                     |
| Library Insurance         65,266         66,261           Conference & Training         10,000         14,500           Postage         13,000         13,300           Publicity/Printing         52,500         60,750           Annual Library Election         3,700         4,450           Accounting & Legal Services         83,000         85,500           Membership Dues         2,950         4,500           Debt Service - Bond Interest         22,500         625           Debt Service - Bond Principal         290,000         305,000           Debt Service Administrative         720         679           TOTAL         6,503,149         6,717,802           Less Additional Revenue-Contracts & Other Income         3,045,818           Less Revenue Appropriated from General Fund         419,692           Total Amount to Be Raised by Taxes 2024-25         3,252,292           Total Amount to Be Raised by Taxes 2023-24         3,188,458           Assessed Valuation         22,154,424           Current Tax Rate per 100         14,376  |  | ·                   |                     |
| Conference & Training         10,000         14,500           Postage         13,000         13,300           Publicity/Printing         52,500         60,750           Annual Library Election         3,700         4,450           Accounting & Legal Services         83,000         85,500           Membership Dues         2,950         4,500           Debt Service - Bond Interest         22,500         625           Debt Service - Bond Principal         290,000         305,000           Debt Service Administrative         720         679           TOTAL         6,503,149         6,717,802           Less Additional Revenue-Contracts & Other Income         3,045,818           Less Revenue Appropriated from General Fund         419,692           Total Amount to Be Raised by Taxes 2024-25         3,252,292           Total Amount to Be Raised by Taxes 2023-24         3,188,458           Assessed Valuation         22,154,424           Current Tax Rate per 100         14,376  |  |                     |                     |
| Postage         13,000         13,300           Publicity/Printing         52,500         60,750           Annual Library Election         3,700         4,450           Accounting & Legal Services         83,000         85,500           Membership Dues         2,950         4,500           Debt Service - Bond Interest         22,500         625           Debt Service - Bond Principal         290,000         305,000           Debt Service Administrative         720         679           TOTAL         6,503,149         6,717,802           Less Additional Revenue-Contracts & Other Income         3,045,818           Less Revenue Appropriated from General Fund         419,692           Total Amount to Be Raised by Taxes 2024-25         3,252,292           Total Amount to Be Raised by Taxes 2023-24         3,188,458           Assessed Valuation         22,154,424           Current Tax Rate per 100         14.376  |  |                     |                     |
| Publicity/Printing         52,500         60,750           Annual Library Election         3,700         4,450           Accounting & Legal Services         83,000         85,500           Membership Dues         2,950         4,500           Debt Service - Bond Interest         22,500         625           Debt Service - Bond Principal         290,000         305,000           Debt Service Administrative         720         679           TOTAL         6,503,149         6,717,802           Less Additional Revenue-Contracts & Other Income         3,045,818           Less Revenue Appropriated from General Fund         419,692           Total Amount to Be Raised by Taxes 2024-25         3,252,292           Total Amount to Be Raised by Taxes 2023-24         3,188,458           Assessed Valuation         22,154,424           Current Tax Rate per 100         14.376  |  |                     |                     |
| Annual Library Election         3,700         4,450           Accounting & Legal Services         83,000         85,500           Membership Dues         2,950         4,500           Debt Service - Bond Interest         22,500         625           Debt Service - Bond Principal         290,000         305,000           Debt Service Administrative         720         679           TOTAL         6,503,149         6,717,802           Less Additional Revenue-Contracts & Other Income         3,045,818           Less Revenue Appropriated from General Fund         419,692           Total Amount to Be Raised by Taxes 2024-25         3,252,292           Total Amount to Be Raised by Taxes 2023-24         3,188,458           Assessed Valuation         22,154,424           Current Tax Rate per 100         14.376   |  |                     |                     |
| Accounting & Legal Services         83,000         85,500           Membership Dues         2,950         4,500           Debt Service - Bond Interest         22,500         625           Debt Service - Bond Principal         290,000         305,000           Debt Service Administrative         720         679           TOTAL         6,503,149         6,717,802           Less Additional Revenue-Contracts & Other Income         3,045,818           Less Revenue Appropriated from General Fund         419,692           Total Amount to Be Raised by Taxes 2024-25         3,252,292           Total Amount to Be Raised by Taxes 2023-24         3,188,458           Assessed Valuation         22,154,424           Current Tax Rate per 100         14.376   |  |                     |                     |
| Membership Dues         2,950         4,500           Debt Service - Bond Interest         22,500         625           Debt Service - Bond Principal         290,000         305,000           Debt Service Administrative         720         679           TOTAL         6,503,149         6,717,802           Total Library Budget         6,717,802           Less Additional Revenue-Contracts & Other Income         3,045,818           Less Revenue Appropriated from General Fund         419,692           Total Amount to Be Raised by Taxes 2024-25         3,252,292           Total Amount to Be Raised by Taxes 2023-24         3,188,458           Assessed Valuation         22,154,424           Current Tax Rate per 100         14.376  |  |                     | •                   |
| Debt Service - Bond Interest         22,500         625           Debt Service - Bond Principal         290,000         305,000           Debt Service Administrative         720         679           TOTAL         6,503,149         6,717,802           Total Library Budget         6,717,802           Less Additional Revenue-Contracts & Other Income         3,045,818           Less Revenue Appropriated from General Fund         419,692           Total Amount to Be Raised by Taxes 2024-25         3,252,292           Total Amount to Be Raised by Taxes 2023-24         3,188,458           Assessed Valuation         22,154,424           Current Tax Rate per 100         14.376  |  |                     |                     |
| Debt Service - Bond Principal         290,000         305,000           Debt Service Administrative         720         679           TOTAL         6,503,149         6,717,802           Total Library Budget         6,717,802           Less Additional Revenue-Contracts & Other Income         3,045,818           Less Revenue Appropriated from General Fund         419,692           Total Amount to Be Raised by Taxes 2024-25         3,252,292           Total Amount to Be Raised by Taxes 2023-24         3,188,458           Assessed Valuation         22,154,424           Current Tax Rate per 100         14.376  |  | 22,500              | ,                   |
| TOTAL         6,503,149         6,717,802           2024-2025           Total Library Budget         6,717,802           Less Additional Revenue-Contracts & Other Income         3,045,818           Less Revenue Appropriated from General Fund         419,692           Total Amount to Be Raised by Taxes 2024-25         3,252,292           Total Amount to Be Raised by Taxes 2023-24         3,188,458           Assessed Valuation         22,154,424           Current Tax Rate per 100         14.376  | Debt Service - Bond Principal                    | 290,000             | 305,000             |
| 2024-2025         Total Library Budget       6,717,802         Less Additional Revenue-Contracts & Other Income       3,045,818         Less Revenue Appropriated from General Fund       419,692         Total Amount to Be Raised by Taxes 2024-25         Total Amount to Be Raised by Taxes 2023-24       3,188,458         Assessed Valuation       22,154,424         Current Tax Rate per 100       14.376  | Debt Service Administrative                      | 720                 | 679                 |
| Total Library Budget Less Additional Revenue-Contracts & Other Income Less Revenue Appropriated from General Fund  Total Amount to Be Raised by Taxes 2024-25 Total Amount to Be Raised by Taxes 2023-24  Assessed Valuation Current Tax Rate per 100  6,717,802 3,045,818 419,692  3,252,292 3,252,292 3,188,458  | TOTAL  | 6,503,149           | 6,717,802           |
| Less Additional Revenue-Contracts & Other Income Less Revenue Appropriated from General Fund  Total Amount to Be Raised by Taxes 2024-25 Total Amount to Be Raised by Taxes 2023-24  Assessed Valuation Current Tax Rate per 100  3,045,818 419,692  3,252,292 3,188,458   |  |                     | 2024-2025           |
| Less Revenue Appropriated from General Fund  Total Amount to Be Raised by Taxes 2024-25 Total Amount to Be Raised by Taxes 2023-24  Assessed Valuation Current Tax Rate per 100  419,692  3,252,292 3,188,458  | Total Library Budget                             |                     | 6,717,802           |
| Total Amount to Be Raised by Taxes 2024-25 Total Amount to Be Raised by Taxes 2023-24  Assessed Valuation Current Tax Rate per 100  3,252,292 3,188,458  22,154,424 Current Tax Rate per 100   | Less Additional Revenue-Contracts & Other Income |                     | 3,045,818           |
| Total Amount to Be Raised by Taxes 2023-24  Assessed Valuation Current Tax Rate per 100  22,154,424 14.376   | Less Revenue Appropriated from General Fund      |                     | 419,692             |
| Total Amount to Be Raised by Taxes 2023-24  Assessed Valuation Current Tax Rate per 100  22,154,424 14.376   | Total Amount to Be Raised by Taxes 2024-25       |                     | 3,252,292           |
| Current Tax Rate per 100 14.376  |  |                     | · · ·               |
| Current Tax Rate per 100 14.376  | Assessed Valuation                               |                     | 22,154,424          |
|  | Current Tax Rate per 100                         |                     |                     |
|  |  |                     | 14.680              |

Total Tax Decrease/Increase