

Comsewogue Public Library
Approved Budget 2016 - 2017

Public Vote: April 5, 2016

Description	budget 2015-16	budget 2016-17
Salaries: Professional	1,642,429	1,637,584
Salaries: Clerical	913,399	879,323
Salaries: Guard Service	45,581	45,395
Salaries: Sundays	80,000	80,000
Retirement	412,671	338,907
Social Security	195,541	192,057
Unemployment Insurance	2,000	2,000
(Employee Insurance) Workers Comp	20,500	20,500
(Employee Insurance) Life Insurance	5,000	4,750
(Employee Insurance) Dental Insurance	34,000	34,000
(Employee Insurance) Health Insurance	611,000	639,781
MTA Tax	8,845	0
Employee Assistance Program	3,000	3,100
Library books	230,000	232,000
Audio-Video	90,000	90,000
Periodicals	17,000	17,500
Electronic Data Base	34,000	35,000
Library Programs/Speakers	82,000	84,000
Furniture & Equipment	12,000	12,000
Circulation Control	52,000	47,000
Library/Office Supplies	25,000	23,000
Computer Equipment/parts	25,000	20,000
Computer Supplies	16,000	15,000
Computer Software	4,000	5,500
SCLS Library Support Fee	65,781	62,290
Building Security	55,000	50,000
Custodial Supplies	6,000	6,000
Rental Expenses	16,500	14,500
Telecommunications	8,000	8,000
Cartage	2,500	2,500
Equipment/Building Maintenance & Repair	145,000	150,000
Snow Removal	12,000	14,000
Utilities	140,000	137,000
Library Insurance	54,000	55,000
Conference	7,000	8,000
Postage	12,500	12,500
Publicity/Printing	38,000	38,000
Annual Library Election	1,850	1,500
Accounting & Legal Services	62,000	68,880
Membership Dues	3,000	3,000
Debt Service - Bond Interest	123,000	86,200
Debt Service - Bond Principal	267,000	230,000
Debt Service Administrative	3,580	3,580
TOTAL	5,583,677.00	5,409,347.00

Total Library Budget	5,409,347.00
Less: Additional Revenue-Contracts & Misc	2,536,556.00
Less: Restricted: Debt Service Fund Balance	15,000.00
Less: Revenue Appropriated from General Fund	125,979.00

Total Amount to Be Raised by Taxes 2016-17	2,731,812.00
Total Amount to Be Raised by Taxes 2015-16	2,704,763.92

Assessed Valuation	21,650,238
Current Tax Rate per 100	12.493
Proposed Tax Rate per hundred	12.618
Total Proposed Tax Rate per hundred (Decrease)/Increase	0.125