

Comsewogue Public Library
Approved Budget 2018-2019

Public Vote: April 10, 2018

Description	Budget 2017-18	Budget 2018-19
Salaries: Professional	1,692,547	1,756,849
Salaries: Clerical	945,661	904,283
Salaries: Custodial	31,200	47,533
Salaries: Guard Service	46,294	33,959
Salaries: Sundays	25,000	25,000
Retirement	333,186	344,518
Social Security	204,676	206,203
Unemployment Insurance	2,000	2,000
(Employee Insurance) Workers Comp	21,457	29,343
(Employee Insurance) Life Insurance	5,000	5,500
(Employee Insurance) Dental Insurance	35,000	35,500
(Employee Insurance) Vision Insurance	0	6,600
(Employee Insurance) Health Insurance	715,780	764,797
Employee Assistance Program	3,150	3,150
Library books	224,000	210,000
Audio-Video	58,000	70,000
Periodicals	17,500	17,000
Electronic Data Base	36,000	43,000
Other Things Lending	0	12,800
Library Programs/Contractors	69,000	72,200
Library Programs/Supplies	17,000	17,000
Furniture & Equipment	14,000	14,000
Circulation Control	52,000	64,500
Library/Office Supplies	21,500	21,000
Computer Equipment/parts	15,000	17,000
Computer Supplies	11,000	14,000
Computer Software	5,800	6,800
SCLS Library Support Fee	59,929	60,608
Building Security	51,000	57,000
Custodial Supplies	6,000	6,500
Rental Expenses	14,250	17,800
Telecommunications	7,700	7,700
Cartage	2,500	2,500
Equipment/Building Maintenance & Repair	160,000	170,000
Snow Removal	13,000	13,000
Utilities	137,000	137,000
Library Insurance	57,000	57,000
Conference	8,000	9,000
Postage	12,000	12,000
Publicity/Printing	38,000	37,000
Annual Library Election	1,500	1,750
Accounting & Legal Services	65,000	66,500
Membership Dues	3,000	2,900
Debt Service - Bond Interest	86,200	67,000
Debt Service - Bond Principal	230,000	250,000
Debt Service Administrative	1,064	992
TOTAL	5,554,894	5,720,785.00
Total Library Budget		5,720,785.00
Additional Revenue-Contracts & Misc		2,635,156.00
Less Revenue Appropriated from General Fund		275,180.00
Total Amount to Be Raised by Taxes 2018-19		2,810,449.00
Total Amount to Be Raised by Taxes 2017-18		2,759,401.00
Assessed Valuation		21,729,284
Current Tax Rate per hundred		12.699
Proposed Tax Rate per hundred		12.934
Total Proposed Tax Rate per hundred (Decrease)/Increase		0.235