



# Comsewogue Public Library

*Where Many Paths Meet*

## ANNUAL BUDGET VOTE / TRUSTEE ELECTION

*Information for  
Comsewogue School District Residents*

Voting will take place on Tuesday, April 2, 2019, from 9:30 AM to 9:00 PM, at the Comsewogue Public Library.

A Budget Information Hearing will be held on March 19, 2019, at 6:00 pm.

## Your Public Library Serves Everyone from Babies to Seniors

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- Online Courses thru Lynda.com & Universal Class
- Museum Passes (22 LI & NYC museums) & Discount Attraction Tickets
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### LIBRARY BOARD OF TRUSTEES

Kevin Spence ..... President  
 Edward C. Wendol ..... Vice President  
 Corinne DeStefano ..... Secretary  
 Christopher McCrary ..... Fiscal Officer  
 John Rossini ..... Trustee  
 Debra L. Engelhardt ..... Library Director  
 (631) 928-1212, ext. 112

### BUILDING HOURS

Monday – Thursday • 9:30 AM – 9:00 PM  
 Friday – Saturday • 9:30 AM – 5:00 PM  
 Sundays (Oct. – May) • 12:00 PM – 4:00 PM

ONLINE at [www.cplib.org](http://www.cplib.org)

### COMSEWOGUE PUBLIC LIBRARY

170 Terryville Road  
 Port Jefferson Station, NY 11776  
 (631) 928-1212

[cplib.org](http://cplib.org)



\*\*\*ECRWSS\*\*\*

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ANNUAL BUDGET VOTE / TRUSTEE ELECTION INFORMATION

**COMSEWOGUE PUBLIC LIBRARY  
PROPOSED 2019-2020 OPERATING BUDGET\***

<b>Staff:</b>	\$2,998,606
Professional, Support Staff, Sundays	
<b>Mandated Expenses, Staff Expenses:</b>	1,425,984
NYS Retirement, Employee Insurance, Social Security, Unemployment & Worker's Compensation Insurance	
<b>Library Materials and Programs:</b>	495,800
Adult, Children's and Teen Print & Digital Collections, Periodicals, Databases, CDs, Audiobooks, DVDs, "Other Things" Lending**, Museum Passes, Programs, Lectures, Courses, Workshops & Concerts	
<b>Library Operations:</b>	251,771
Circulation & Security Systems & Services, Supplies, Furniture & Equipment, Computer Hardware & Software, Library System Membership	
<b>Building Expenses:</b>	381,700
Utilities, Telecommunications, Cartage, Snow Removal, Equipment & Building Maintenance & Repair, Library Insurance & Rental	
<b>Administrative Expenses:</b>	128,200
Audit, Legal, Printing, Postage, Annual Library Election/Vote, Conference/Education, Memberships	
<b>Capital Improvement Bond Debt Service: ***</b>	317,817
NYS Dormitory Authority Payment including Principal, Interest & Administrative fees	
<b>Total Proposed Operating Budget:</b>	<b>\$5,999,878</b>
Less Anticipated Revenue	2,768,700
Less Assigned Fund Balance	308,312
<b>AMOUNT TO BE RAISED BY TAXATION</b>	<b>\$2,922,866</b>

**The Library will not be piercing the tax cap.** A district-wide total tax levy increase of \$112,417 is proposed.

It is estimated that with the adoption of this budget, the Library's tax rate will increase approximately 56¢, from \$12.845 to \$13.402 per \$100.00 of the current estimate of assessed valuation of your home. This represents a 3.99% tax levy increase, well below the Library's allowable tax levy increase limit of 4.64%.

\*More detailed proposed operating budget and candidate information available online at [www.cplib.org](http://www.cplib.org) and at the Library.

\*\*Lending of non-traditional items, ex. mobile hotspots.

\*\*\*Bond payment represents the amount due in the 2019-2020 fiscal year to repay a 1993 voter-approved capital improvement bond that was last refinanced in 2016 and is scheduled to be paid in full in 2024.

**ANNUAL LIBRARY BUDGET REPORT  
TO COMMUNITY**

Thank you for your patience and support as the Library completed two necessary construction projects in 2018: a new roof was installed as were nine new rooftop HVAC units. These projects were funded through monies previously designated by the Library Board for Capital Improvements.

The 2019-2020 proposed operating budget ensures the Library continues to provide a high quality service program. With sound fiscal management and contract revenue from library services provided to Mount Sinai and Miller Place School District residents, the proposed estimated library tax rate involves an increase of approximately 56¢ per \$100 of your home's assessed valuation.

**How to Determine Your Household's Proposed Library Tax**  
*(Based on the most recent data at time of printing)*

$$\text{Proposed Tax} = \frac{\text{Home's Assessed Value} \times \text{Tax Rate per } \$100}{100}$$

$$\text{2019-2020 Proposed Estimated Tax Rate per } \$100 = \mathbf{\$13.40}$$

For a Home Assessed at:	Proposed Estimated Annual Cost for Library Services:	Estimated Annual Increase:
\$2,500	\$335.05	\$13.93
\$3,000	\$402.06	\$16.71
\$4,000	\$536.08	\$22.28

**BUDGET VOTE / TRUSTEE ELECTION  
INFORMATION**

*For Comsewogue School District Residents*

Voting will be for the following purposes: To vote on the amount to be raised by taxation and to elect one trustee (5 year term). \*

**VOTING**

Tuesday, April 2, 2019, from 9:30 AM to 9:00 PM, at the Comsewogue Public Library.

If you are unable to vote in person and would like to apply for an absentee ballot, call 631-928-1212, ext. 123.

**Who Can Vote**

1. At least 18 years of age.
2. Citizens of the United States.
3. Residents of the Comsewogue School District for at least thirty days preceding the vote.
4. Registered to vote (you are registered to vote if you have voted within the last four years in a general, school or library election).