

Comsewogue Public Library
Approved Budget 2019 - 2020

Public Vote: April 2, 2019

Description	Budget 2018-19	Budget 2019-2020
Salaries: Professional	1,756,849.00	1,847,680.00
Salaries: Clerical	904,283.00	1,031,991.00
Salaries: Custodial	47,533.00	50,965.00
Salaries: Guard Service	33,959.00	42,970.00
Salaries: Sundays	25,000.00	25,000.00
Retirement	344,518.00	354,340.00
Social Security	206,203.00	223,931.00
Unemployment Insurance	2,000.00	2,000.00
(Employee Insurance) Workers Comp	29,343.00	29,305.00
(Employee Insurance) Life Insurance	5,500.00	6,072.00
(Employee Insurance) Dental Insurance	35,500.00	37,000.00
(Employee Insurance) Vision Insurance	6,600.00	5,374.00
(Employee Insurance) Health Insurance	764,797.00	764,762.00
Employee Assistance Program	3,150.00	3,200.00
Library books	210,000.00	138,000.00
Audio-Video	70,000.00	56,000.00
Periodicals	17,000.00	17,000.00
Electronic Data Base	43,000.00	160,000.00
Other Things Lending	12,800.00	12,800.00
Library Programs/Contractors-Adult	72,200.00	30,000.00
Library Programs/Contractors-Childrens & Teens		62,000.00
Library Programs/Supplies-Adult	17,000.00	7,000.00
Library Programs/Supplies-Childrens & Teens		13,000.00
Furniture & Equipment	14,000.00	22,000.00
Circulation Control	64,500.00	55,000.00
Library/Office Supplies	21,000.00	17,500.00
Computer Equipment/parts	17,000.00	11,000.00
Computer Supplies	14,000.00	11,000.00
Computer Software	6,800.00	8,000.00
SCLS Library Support Fee	60,608.00	60,271.00
Building Security	57,000.00	57,000.00
Custodial Supplies	6,500.00	10,000.00
Rental Expenses	17,800.00	17,800.00
Telecommunications	7,700.00	8,400.00
Cartage	2,500.00	2,500.00
Equipment/Building Maintenance & Repair	170,000.00	150,000.00
Snow Removal	13,000.00	13,000.00
Utilities	137,000.00	134,000.00
Library Insurance	57,000.00	56,000.00
Conference	9,000.00	10,000.00
Postage	12,000.00	11,500.00
Publicity/Printing	37,000.00	33,000.00
Annual Library Election	1,750.00	1,800.00
Accounting & Legal Services	66,500.00	69,000.00
Membership Dues	2,900.00	2,900.00
Debt Service - Bond Interest	67,000.00	67,000.00
Debt Service - Bond Principal	250,000.00	250,000.00
Debt Service Administrative	992.00	817.00
TOTAL	5,720,785.00	5,999,878.00

Total Library Budget	5,999,878.00
Additional Revenue-Contracts & Misc	2,768,700.00
Less Revenue Appropriated from General Fund	308,312.00

Total Amount to Be Raised by Taxes 2019-20	2,922,866.00
Total Amount to Be Raised by Taxes 2018-19	2,810,501.00

Assessed Valuation	21,808,068
Current Tax Rate per hundred	12.845
Proposed Tax Rate per hundred	13.403
Total Proposed Tax Rate per hundred (Decrease)/Increase	0.558