

Comsewogue Public Library
Approved Budget 2020-2021

Public Vote: September 15, 2020

Description	Budget 2019-2020	Budget 2020-2021
Salaries: Professional	1,847,680	1,923,102
Salaries: Clerical	1,031,991	1,079,928
Salaries: Custodial	50,965	59,436
Salaries: Guard Service	42,970	43,835
Salaries: Sundays (distributed to above lines)	25,000	0
Retirement	354,340	367,000
Social Security	223,931	230,000
Unemployment Insurance	2,000	2,000
(Employee Insurance) Workers Comp	29,305	29,860
(Employee Insurance) Life Insurance	6,072	6,500
(Employee Insurance) Dental Insurance	37,000	38,340
(Employee Insurance) Vision Insurance	5,374	5,800
(Employee Insurance) Health Insurance	764,762	720,000
Employee Assistance Program	3,200	3,500
Library books	138,000	122,000
Audio-Video	56,000	37,000
Periodicals	17,000	15,000
Electronic Data Base	160,000	195,000
Other Things Library	12,800	15,000
Library Programs/Contractors-Adult	30,000	41,500
Library Programs/Contractors-Childrens & Teens	62,000	62,500
Library Programs/Supplies-Adult	7,000	7,000
Library Programs/Supplies-Childrens & Teens	13,000	13,000
Furniture & Equipment	22,000	22,000
Circulation Control	55,000	54,000
Library/Office Supplies	17,500	16,000
Computer Equipment/parts	11,000	13,000
Computer Supplies	11,000	12,000
Computer Software	8,000	9,000
SCLS Library Support Fee	60,271	62,201
Building Security	57,000	61,000
Custodial Supplies	10,000	11,500
Equipment Rental Expenses	17,800	19,000
Telecommunications	8,400	9,000
Cartage	2,500	2,750
Equipment/Building Maintenance & Repair	150,000	160,000
Snow Removal	13,000	12,000
Utilities	134,000	120,000
Library Insurance	56,000	57,500
Conference & Training	10,000	12,000
Postage	11,500	11,250
Publicity/Printing	33,000	35,000
Annual Library Election	1,800	2,500
Accounting & Legal Services	69,000	73,000
Membership Dues	2,900	2,950
Debt Service - Bond Interest	67,000	41,500
Debt Service - Bond Principal	250,000	250,000
Debt Service Administrative	817	842
	\$ 5,999,878	\$ 6,087,294

	<u>2020-2021</u>
Total Library Budget	6,087,294
Additional Revenue-Contracts & Misc	2,716,796
Revenue Appropriated from General Fund	389,104

Total Amount to Be Raised by Taxes 2020-21	2,981,394
Total Amount to Be Raised by Taxes 2019-20	2,922,921
Assessed Valuation	22,001,623
Current Tax Rate per hundred	13.285
Proposed Tax Rate per hundred	13.551
Total Proposed Tax Rate per hundred (Decrease/Increase)	0.266