

Comsewogue Public Library
Approved Budget 2022-2023

Description	Budget 2021-2022	Budget 2022-2023
Salaries: Professional	1,967,760	2,134,860
Salaries: Clerical	881,223	865,153
Salaries: Custodial	70,008	105,814
Salaries: Guard Service	67,101	30,070
Retirement	407,000	311,000
Social Security	224,000	230,000
Unemployment Insurance	2,000	2,000
(Employee Insurance) Workers Comp	27,250	27,000
(Employee Insurance) Life Insurance	6,600	5,600
(Employee Insurance) Dental Insurance	41,000	33,000
(Employee Insurance) Vision Insurance	6,600	4,300
(Employee Insurance) Health Insurance	765,000	822,439
Employee Assistance Program	3,300	3,250
Library books	125,600	125,000
Audio-Video	38,000	33,000
Periodicals	15,600	15,000
Electronic Data Base	235,000	240,000
Other Things Library	17,500	17,500
Library Programs/Contractors-Adult	60,000	62,000
Library Programs/Contractors-Childrens & Teens	60,000	62,000
Library Programs/Supplies-Adult	9,000	7,000
Library Programs/Supplies-Childrens & Teens	14,000	22,000
Furniture & Equipment	23,000	52,000
Circulation Control	61,000	60,000
Library/Office Supplies	17,000	16,000
Computer Equipment/parts	15,000	28,000
Computer Supplies	12,000	13,000
Computer Software	9,000	8,000
SCLS Library Support Fee	65,462	63,978
Building Security	75,000	76,552
Custodial Supplies	16,000	16,000
Rental Expenses	20,000	19,400
Telecommunications	10,000	9,800
Cartage	3,600	3,000
Equipment/Building Maintenance & Repair	170,350	178,000
Snow Removal	12,500	13,500
Utilities	116,000	120,000
Library Insurance	61,000	63,380
Conference & Training	12,000	11,000
Postage	13,000	13,000
Publicity/Printing	36,000	36,000
Annual Library Election	4,000	3,700
Accounting & Legal Services	82,500	82,500
Membership Dues	3,000	2,920
Debt Service - Bond Interest	27,375	22,500
Debt Service - Bond Principal	265,000	290,000
Debt Service Administrative	763	679
TOTAL	6,174,092	6,360,894

Total Library Budget	2022-2023
Less Additional Revenue-Contracts & Other Income	6,360,894
Less Revenue Appropriated from General Fund	2,900,807
	336,039

Total Amount to Be Raised by Taxes 2022-23 **3,124,048**
Total Amount to Be Raised by Taxes 2021-22 **3,063,393**

Assessed Valuation	22,059,031
Current Tax Rate per 100	13.888
Proposed Tax Rate per hundred	14.162
Total Tax Decrease/Increase	0.274