

**Comsewogue Public Library
Operating Budget Comparison: 2024-2025 Budget vs. 2025-2026 Proposed Budget**

	Description	Current Budget 2024-2025	2024-2025 TOTAL	Proposed Budget 2025-2026	2025-2026 TOTAL	% CHANGE
Staff	Salaries: Professional	2,216,460	3,151,131	2,216,280	3,152,971	0.06%
	Salaries: Clerical	798,424		800,567		
	Salaries: Custodial	104,956		104,200		
	Salaries: Guard Service	31,291		31,924		
Mandated & Staff Expenses	Retirement	406,800	1,708,197	468,182	1,762,531	3.18%
	Social Security	240,000		237,805		
	Unemployment Insurance	650		1,000		
	(Employee Insurance) Workers Comp	23,534		24,175		
	(Employee Insurance) Life Insurance	5,880		5,880		
	(Employee Insurance) Dental Insurance	31,650		31,650		
	(Employee Insurance) Vision Insurance	4,000		4,000		
	(Employee Insurance) Health Insurance	992,483		986,639		
	Employee Assistance Program	3,200		3,200		
	Library Materials & Programs	Library books		120,000		
Audio-Video		22,300	18,300			
Periodicals		14,500	13,500			
Electronic Data Base		242,500	250,000			
Other Things Library		23,700	25,000			
Library Programs/Contractors-Adult		64,500	64,500			
Library Programs/Contractors-Childrens & Teens		69,000	82,500			
Library Programs/Supplies-Adult		7,500	10,300			
Library Operations	Library Programs/Supplies-Childrens & Teens	24,000	357,509	24,300	344,607	-3.61%
	Furniture & Equipment	61,875		40,500		
	Circulation Control	60,000		60,000		
	Library/Office Supplies	17,500		17,500		
	Computer Equipment/parts	28,000		28,000		
	Computer Supplies	15,500		15,000		
	Computer Software	10,000		16,500		
	SCLS Library Support Fee	63,634		65,307		
	Building Security	85,000		85,600		
	Custodial Supplies	16,000		16,200		
Building Expenses	Rental Expenses	19,400	423,661	20,500	434,700	2.61%
	Telecommunications	9,600		11,600		
	Cartage	3,000		3,500		
	Equipment/Building Maintenance & Repair	185,400		195,600		
	Snow Removal	12,000		15,000		
	Utilities	128,000		118,000		
	Library Insurance	66,261		70,500		
Administrative Expenses	Conference & Training	14,500	183,000	14,500	190,550	4.13%
	Postage	13,300		14,800		
	Publicity/Printing	60,750		61,500		
	Annual Library Election	4,450		4,450		
	Accounting & Legal Services	85,500		92,000		
	Membership Dues	4,500		3,300		
Capital Improvement Bond Debt	Debt Service - Bond Interest	625	306,304	0	0	-100.00%
	Debt Service - Bond Principal	305,000		0		
	Debt Service Administrative	679		0		
Capital Projects Fund Allocation				300,000		
TOTAL			6,717,802	6,786,259		
Total Proposed Operating Budget				6,786,259		
Less Additional Revenue-Contracts & Other Income				3,090,742		
Less Revenue Appropriated from General Fund				376,515		
Total Amount to Be Raised by Taxes 2025-26				3,319,002		

A district-wide total tax levy increase of \$66,710 is proposed. It is estimated that with the adoption of this budget, **your Library's tax rate will increase approximately \$0.31, from \$14.708 to \$15.022 per \$100.00 of the current estimate of assessed valuation.**

For a home assessed at:	Proposed Estimated annual cost for library services	Estimated annual increase
\$ 3,000	\$ 450.67	\$10.27
\$ 4,000	\$ 600.89	\$13.69

Proposed Annual Tax = (Home's Assessed Value x Tax Rate per \$100) ÷ 100