

**Comsewogue Public Library  
Operating Budget Comparison: 2025-2026 Budget vs. 2026-2027 Proposed Budget**

	Description	Proposed Budget 2025-2026	2025-2026 TOTAL	Proposed Budget 2026-2027	2026-2027 TOTAL	% CHANGE
Staff	Salaries: Professional	2,216,280	3,152,971	2,126,681	3,058,662	-2.99%
	Salaries: Clerical	800,567		791,238		
	Salaries: Custodial	104,200		108,186		
	Salaries: Guard Service	31,924		32,558		
Mandated & Staff Expenses	Retirement	468,182	1,762,531	532,000	1,889,800	7.22%
	Social Security	237,805		230,500		
	Unemployment Insurance	1,000		1,000		
	(Employee Insurance) Workers Comp	24,175		22,500		
	(Employee Insurance) Life Insurance	5,880		6,200		
	(Employee Insurance) Dental Insurance	31,650		28,000		
	(Employee Insurance) Vision Insurance	4,000		4,300		
	(Employee Insurance) Health Insurance	986,639		1,062,000		
	Employee Assistance Program	3,200		3,300		
	Library Materials & Programs	Library books		112,500		
Audio-Video		18,300	14,500			
Periodicals		13,500	13,200			
Electronic Data Base		250,000	290,000			
Other Things Library		25,000	30,000			
Library Programs/Contractors-Adult		64,500	68,000			
Library Programs/Contractors-Childrens & Teens		82,500	90,000			
Library Programs/Supplies-Adult		10,300	10,300			
Library Operations	Library Programs/Supplies-Childrens & Teens	24,300	344,607	26,000	355,500	3.16%
	Furniture & Equipment	40,500		42,500		
	Circulation Control	60,000		62,000		
	Library/Office Supplies	17,500		15,000		
	Computer Equipment/parts	28,000		26,000		
	Computer Supplies	15,000		15,000		
	Computer Software	16,500		20,000		
	SCLS Library Support Fee	65,307		67,500		
	Building Security	85,600		90,000		
	Custodial Supplies	16,200		17,500		
Building Expenses	Rental Expenses	20,500	434,700	24,500	471,500	8.47%
	Telecommunications	11,600		15,000		
	Cartage	3,500		4,000		
	Equipment/Building Maintenance & Repair	195,600		215,000		
	Snow Removal	15,000		20,000		
	Utilities	118,000		118,000		
	Library Insurance	70,500		75,000		
Administrative Expenses	Conference & Training	14,500	190,550	17,500	204,500	7.32%
	Postage	14,800		16,500		
	Publicity/Printing	61,500		61,500		
	Annual Library Election	4,450		5,000		
	Accounting & Legal Services	92,000		100,000		
	Membership Dues	3,300		4,000		
<b>Capital Projects Fund Allocation</b>		<b>300,000</b>		<b>200,000</b>		
<b>TOTAL</b>		<b>6,786,259</b>		<b>6,834,462</b>		
Total Proposed Operating Budget				6,834,462		
Less Additional Revenue-Contracts & Other Income				3,177,744		
Less Revenue Appropriated from General Fund				276,141		
<b>Total Amount to Be Raised by Taxes 2026-27</b>				<b>3,380,578</b>		

A district-wide total tax levy increase of \$61,576 is proposed. It is estimated that with the adoption of this budget, **your Library's tax rate will increase approximately \$0.29, from \$15.005 to \$15.301 per \$100.00 of the current estimate of assessed valuation.**

For a home assessed at:	Proposed Estimated annual cost for library services	Estimated annual increase
\$ 3,000	\$ 459.03	\$8.35
\$ 4,000	\$ 612.04	\$11.14

**Proposed Annual Tax = (Home's Assessed Value x Tax Rate per \$100) ÷ 100**