

**Comsewogue Public Library
Proposed Operating Budget 2026-2027**

Description	Budget 2025-2026	Proposed Budget 2026-2027
Salaries: Professional	2,216,280	2,126,681
Salaries: Clerical	800,567	791,238
Salaries: Custodial	104,200	108,186
Salaries: Guard Service	31,924	32,558
Retirement	468,182	532,000
Social Security	237,805	230,500
Unemployment Insurance	1,000	1,000
(Employee Insurance) Workers Comp	24,175	22,500
(Employee Insurance) Life Insurance	5,880	6,200
(Employee Insurance) Dental Insurance	31,650	28,000
(Employee Insurance) Vision Insurance	4,000	4,300
(Employee Insurance) Health Insurance	986,639	1,062,000
Employee Assistance Program	3,200	3,300
Library books	112,500	112,500
Audio-Video	18,300	14,500
Periodicals	13,500	13,200
Electronic Data Base	250,000	290,000
Other Things Library	25,000	30,000
Library Programs/Contractors-Adult	64,500	68,000
Library Programs/Contractors-Childrens & Teens	82,500	90,000
Library Programs/Supplies-Adult	10,300	10,300
Library Programs/Supplies-Childrens & Teens	24,300	26,000
Furniture & Equipment	40,500	42,500
Circulation Control	60,000	62,000
Library/Office Supplies	17,500	15,000
Computer Equipment/parts	28,000	26,000
Computer Supplies	15,000	15,000
Computer Software	16,500	20,000
SCLS Library Support Fee	65,307	67,500
Building Security	85,600	90,000
Custodial Supplies	16,200	17,500
Rental Expenses	20,500	24,500
Telecommunications	11,600	15,000
Cartage	3,500	4,000
Equipment/Building Maintenance & Repair	195,600	215,000
Snow Removal	15,000	20,000
Utilities	118,000	118,000
Library Insurance	70,500	75,000
Conference & Training	14,500	17,500
Postage	14,800	16,500
Publicity/Printing	61,500	61,500
Annual Library Election	4,450	5,000
Accounting & Legal Services	92,000	100,000
Membership Dues	3,300	4,000
Capital Projects Fund Allocation	300,000	200,000
TOTAL	6,786,259	6,834,462
		<u>2026-2027</u>
Total Proposed Library Operating Budget		6,834,462
Less Additional Revenue-Contracts & Other Income		3,177,744
Less Revenue Appropriated from General Fund		276,141
Total Amount to Be Raised by Taxes 2026-27		3,380,578
Total Amount to Be Raised by Taxes 2025-26		3,319,002
Assessed Valuation		22,093,664
Current Tax Rate per 100		15.005
Proposed Tax Rate per hundred		15.301