



Comsewogue Public Library

Where Many Paths Meet

ANNUAL BUDGET VOTE / TRUSTEE ELECTION

Information for Comsewogue School District Residents

Voting will take place on
Tuesday, September 15, 2020,
from 9:30 AM to 9:00 PM, at the
Comsewogue Public Library.

A Budget Information Hearing will be held at
6:00 PM on Tuesday, September 8, 2020 at the
Comsewogue Public Library.

Your Public Library Serves Everyone from Babies to Seniors

Visit www.cplib.org to get started with:

- Kanopy for Streaming Films & Documentaries
- Flipster for Best-Selling Digital Magazines
- Hoopla! for Streaming Movies, Music & More
- eBook & Audiobook Downloads
- LinkedIn Learning & Universal Class, and Creativebug for 250,000+ Video Classes & Tutorials
- Tutoring & Test Prep
- Museum Passes
- Consumer Reports & Other Research Databases
- Event Registration
- And More!

Now @ Your Library:

3D Printer • *Print Budii* Photo Printing • The Art Cart
Wonderbooks • Mobile Hotspots • Roku Streaming Sticks
 Discount Attraction Tickets • Print From Anywhere
Borrow & Bake Character Cake Pans • *Kindle Paperwhites*
 One-on-One Basic Tech Help • *Playaway Launchpads*
 Personalized Reading Recommendations
Music & Memory Therapy Program • Video Games
 And more!

LIBRARY BOARD OF TRUSTEES

Corinne DeStefano..... President
 Christopher McCrary..... Vice President
 John Rossini..... Secretary
 Kevin Spence..... Fiscal Officer
 Edward C. Wendol Trustee
 Debra L. Engelhardt..... Library Director
 (631) 928-1212, ext. 112

BUILDING HOURS
 Monday – Thursday • 9:30 AM – 9:00 PM
 Friday – Saturday • 9:30 AM – 5:00 PM
 Sundays (Oct. – Mid-May) • 12:00 PM – 4:00 PM

ONLINE at www.cplib.org

COMSEWOGUE PUBLIC LIBRARY

170 Terryville Road
 Port Jefferson Station, NY 11776
 (631) 928-1212
www.cplib.org



ECRWSS

POSTAL CUSTOMER

Non-Profit Organization
 U.S. Postage
PAID
 Port Jeff. Sta., N.Y.
 Permit No. 19

ANNUAL BUDGET VOTE / TRUSTEE ELECTION INFORMATION

**COMSEWOGUE PUBLIC LIBRARY
PROPOSED 2020-2021 OPERATING BUDGET¹**

The Library's proposed budget does not pierce the tax cap. A district-wide total tax levy increase of \$58,528 is proposed.

Staff:	\$3,106,301
Professional and Support Staff	
Mandated Expenses, Staff Expenses:	1,403,000
NYS Retirement, Employee Insurance, Social Security, Unemployment & Worker's Compensation Insurance	
Library Materials and Programs:	508,000
Adult, Children's and Teen Print & Digital Lending and Reference Collections, "Other Things" Library ² , Courses, Workshops & Events	
Library Operations:	260,701
Circulation & Security Systems & Services, Supplies, Furniture & Equipment, Computer Hardware & Software, Library System Membership	
Building Expenses:	380,250
Utilities, Telecommunications, Cartage, Snow Removal, Equipment & Building Maintenance & Repair, Library Insurance & Equipment Rental	
Administrative Expenses:	136,700
Audit, Legal, Printing, Postage, Annual Library Election/Vote, Conference/Training, Memberships	
Capital Improvement Bond Debt Service: ³	292,342
NYS Dormitory Authority Payment including Principal, Interest & Administrative fees	
Total Proposed Operating Budget:	\$6,087,294
Less Anticipated Revenue	2,716,796
Less Assigned Fund Balance	389,104

AMOUNT TO BE RAISED BY TAXATION \$2,981,394

It is estimated that with the adoption of this budget, the Library's tax rate will increase approximately 27¢, from \$13.285 to \$13.551 per \$100.00 of the current estimate of assessed valuation of your home. This represents a 2% tax levy increase, below the Library's allowable tax levy increase limit of 2.79%.

¹More detailed proposed operating budget and candidate information available online at www.cplib.org and at the Library

²Lending of non-traditional items, ex. mobile hotspots, museum passes and cake pans

³Bond payment represents the amount due in the 2020-2021 fiscal year to repay a 1993 voter-approved capital improvement bond that was last refinanced in 2016 and is scheduled to be paid in full in 2024.

**ANNUAL LIBRARY BUDGET REPORT
TO COMMUNITY**

We are pleased to report the following facility updates:

- New York State Library Construction Grant funding received to substantially offset cost of fall 2018 roof and rooftop unit (9) replacement projects
- Air handler and boilers tied into new HVAC control system
- Waterproofing along south wall and foundation completed
- Planning underway to replace boiler that is at end-of-life
- Planning underway to replace carpeting throughout building

The 2020-2021 proposed operating budget ensures the Library continues to provide a high quality service program. With sound fiscal management and contract revenue from library services provided to Mount Sinai and Miller Place School District residents, the proposed estimated library tax rate involves an increase of approximately 27¢ per \$100 of your home's assessed valuation.

How to Determine Your Household's Proposed Library Tax
(Based on the most recent data at time of printing)

**Proposed Tax =
(Home's Assessed Value x Tax Rate per \$100) ÷ 100**

**2020-2021 Proposed Estimated Tax Rate per \$100 =
\$13.551**

For a Home Assessed at:	Proposed Estimated Annual Cost for Library Services:	Estimated Annual Increase:
\$2,500	\$338.78	\$6.65
\$3,000	\$406.53	\$7.98
\$4,000	\$542.04	\$10.64

BUDGET VOTE / TRUSTEE ELECTION INFORMATION
For Comsewogue School District Residents

Voting will be for the following purposes: To vote on the amount to be raised by taxation and to elect one trustee (5 year term). ¹

VOTING

Tuesday, September 15, 2020, from 9:30 AM to 9:00 PM, at the Comsewogue Public Library.

If you are unable to vote in person and would like to apply for an absentee ballot, call 631-928-1212, ext. 123.

Who Can Vote

1. At least 18 years of age.
2. Citizens of the United States.
3. Residents of the Comsewogue School District for at least thirty days preceding the vote.
4. Registered to vote (you are registered to vote if you have voted within the last four years in a general, school or library election).